



BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { } ACTION { X } CLOSED MEETING { }

SUBJECT: **SUPERINTENDENT’S REPORT - ACTION**

Consideration of Capital Improvement Plan

BACKGROUND: **An updated DRAFT of the CIP for FY2013-2018 is provided.**

RECOMMENDATION: **Final revision/approval of the CIP must be made on January 7, 2013.
The CIP plan must be submitted by noon on January 8, 2013.**





**BATH COUNTY PUBLIC SCHOOLS
 PROPOSED CAPITAL IMPROVEMENT PLAN REQUESTS
 FY 2013-2014 through FY 2017-2018**

Approved by School Board: _____

PRIORITY	PROJECT	FY2013-14	FY2014-15	FY2015-16	FY2016-17	FY2017-18
1	Door Replacement/Repair (BCHS & VES)	\$57,605				
2	Camera Surveillance Systems (MES, VES) & Exterior Door Sensors (BCHS, MES, VES)	\$147,750				
3	School Bus Replacement (65 Passenger)	\$172,568	\$90,598	\$190,256	\$99,884	\$209,756
	Auditorium Project (BCHS) - Dehumidification, curtains, carpet		\$53,835			
	Parking Lot Project (BCHS)			\$175,000		
	Vehicle Replacement (Truck/Car)		\$26,000		\$30,000	
	Locker Replacement (BCHS)			\$45,000		
	Restroom Project (BCHS, MES, VES)		\$90,000			
	Gym A/C (BCHS, VES)					\$58,352

